

As of 8/31/2026	Estimated 2026	Actual As of 8/31/2026	Estimated 2027	Notes
Zoom Accounts	400	337	400	1 zoom account with 2 users
Bank Charges	60	46	60	
Website	1,000	590	1,000	
WSBC Reps 2	3,400	3,210	600	estimate 1700 per rep based on 2026 in 2027 costs closer to 600. Airfare, hotel, travel, registration, meals
SOAR Reps 2	2,400	643	4,000	2 conferences 2 reps 2 days hotel, meals, airfare . driving, hotel, registration, meals, 2. attending, 1 virtual
Naural Awakenings	960	525	1,000	75*12
PIPO	500	0	500	
Group Outreach	500	219	500	starting new meeting expenses, transportation, support for new groups and travel
Journal Events	0	0	0	
	300	0		estimating 300 per event. However Event collects money. Expect income from events to defray costs. Summer Social -15) Received 20 from Sponsorship Day
Insurance	500	0	500	consider getting insurance or not.
Phone Costs Lively		227	0	Service Cancelled in July and payments stopped in September
MS Teams	50	0	50	\$4 a month. Alternative to zoom for IG meeting
Gmail	100	0	100	esitimated \$7 per month. Currently using a free zoom account which duplicates the functions we have in web
	9,272	5,798	8,710	