

Participants	47		
Rooms	29		
		people	
Private Rooms	15	15	
shared Rooms	13	26	
triple room	1	3	44
offiste	3	3	
new	21		
returnees	26		
cancelled	11		
wait list private room	9		
wait list dropped out	7		
Out of State	13		
Piedmont	19		
Western NC	4		
Triangle	6		
Triad	4		
not counted	1		

Retreat Costs

insurance	\$390.90
Supplies	\$732.00
books	\$387.80

Speaker	<u>\$790.08</u>
gift	\$33.00
room	\$220.00
board	\$70.00
airfare	\$367.08
bag fee	\$100.00

Facility	<u>\$10,770.00</u>	94	17	1598 Dinner
rooms	\$6,380.00	94	11	1034 Breakfa
Activty charge	\$50.00	47	14	658 Lunch
Meeting Spaces	\$1,000.00			<u>3290</u>
food	\$3,290.00			
pet fee	\$50.00	reimbursed		

cost of credit cards	\$1,260.94
bad check fee	\$35.00

paid by CC	\$14,827.00
Received by CC	\$13,566.06

cancellations - refund	\$770.00		
cost of credit		0.03	\$23.10