

PIEDMONT INTERGROUP 2023 Proposed Budget		
	<i>Actual</i>	<i>Proposed</i>
INCOME	2022	2023
7th tradition	\$ 6,763	\$ 7,000
PI Mtn Retreat Reimbursement	\$ 2,050	\$ 2,500
<b>Total Income</b>	<b>\$ 8,813</b>	<b>\$ 9,500</b>
<b>Expenses</b>		
Website	\$ -	\$ 1,000
Zoom	\$ 126	\$ 150
SOAR Rep	\$ -	\$ 200
WSO Delegate	\$ -	\$ 200
Monthly SOAR 10% GR Contrib	\$ 670	\$ 650
Monthly WSO 30% GR Contrib	\$ 1,940	\$ 1,950
2022 PI Mt Retreat	\$ 2,600	\$ 3,000
YE Proposed WSO Contribution		\$ 2,100
YE Proposed SOAR Contribution		\$ 900
Contingency (10%)		\$ 715
<b>TOTAL EXPENSES</b>	<b>\$ 5,336</b>	<b>\$ 10,865</b>
<b>Current Ledger Balance</b>	<b>\$ 8,347</b>	<b>\$ 8,347</b>
<b>Projected Surplus</b>		<b>\$ 4,482</b>

We incurred \$431.42 in Web Costs that was paid in January

(Current Balance + Proposed Income - Proposed Expenses)

**Recommendations: Donate \$3000 (WSO \$2100 and SOAR \$900); Raised our prudent reserve from \$400 to \$3000.**