

PIEDMONT INTERGROUP 2022 Budget Proposal		
	<i>Actual</i>	<i>Proposed</i>
INCOME	2021	2022
InterGroup 7th Trad Checks		
Venmo 7th tradition		
Total Contributions		
FundRaising Income		
Other Income		
FundRaising Income		
TOTAL INCOME	\$ 6,204	\$ 6,500
OUTFLOW		
Rent - ANUVIA	\$ 60	\$ -
InfoLine -MagicJack	\$ 45	\$ -
Website	\$ 101	\$ 120
Literature	\$ 100	\$ -
Soc Event Expenses	\$ 1,323	\$ -
Zoom	\$ 236	\$ 250
SOAR Rep	\$ 1,334	\$ 200
WSO Delegate	\$ 1,951	\$ 200
SOAR 10% GR Contrib	\$ 489	\$ 650
WSO 30% GR Contrib	\$ 7,815	\$ 1,950
2022 PI Mt Retreat		\$ -
Contingency (10%)		\$ 337
TOTAL OUTFLOW	\$ 13,454	\$ 3,707
Current Checkbook Balance		\$ 5,684
Projected Surplus		\$ 8,477

For PI only - not individual mtgs

Note: In 2021 Piedmont Intergroup made a one time \$3000 donation to the WSO
Also I think that income towards the Mtn retreat got counted in the WSO contributions
monthly calculation

Recommend we look for ways to spend down our project surplus to help keep OA strong

Account Status As Of: 02/9/2022:

WSO Contribution (30% of Income) paid to 11/30/19
SOAR Contribution (10% of Income) paid to 11/30/19

Checking Account TRUIST

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2022 Signatories: Steve C, Justin C and Maureen M