

**Piedmont InterGroup
2018 Budget**

2017:		
	\$ 808	Balance Forwarded 2016
	+1833	Total Income 2017 (Group Donations 1440 / Event Income 393)
	-1706	Total Expenses 2017
	\$ 935	Balance Forwarded to 2018
	400	Prudent Reserve
	535	Discretionary

2018 Budget Plan:

Double the 2017 budget (\$3700) in order to....

- a) continue current services (ReachLine, Website, Local Events, SOAR/WSO Contributions);
- b) send representative to SOAR in April and October (\$800);
- c) send delegate to WSO (\$500); and
- d) provide rent and office supply expenses (\$200).

By reducing expenses, increasing donations, and raising \$1000:

- a) Converting ReachLine expense from \$480/year to \$35/year with MagicJack; [Richard/Dominic by 02/10/18]
 - b) Change bank statement fee from \$4/month to \$0/month by deleting check image on back of statements, something available for free from online banking saves \$48 per year; [Richard by 01/16/18]
 - c) Asking for 7th Tradition donation at Intergroup to cover our meeting expense of rent, office supplies, etc. If we have 5 to 8 people make \$3 donation per month, the result of \$300/year covers our expenses. [Completed 01/13/18]
 - d) Promoting OA Suggestion of \$3 donations at meetings and working with individual group treasurers to consider prudent reserves and forwarding remaining funds to Intergroup where funds will be distributed between IG 60%/SOAR 10%/WSO 30% as suggested by WSO. Could increase donations as much as \$500. [Richard by 02/10/18]
 - e) Charge Fundraising Committee (Alice, Gracia, Dominic, Shannon) with presenting IG with fund raising ideas by 02/10/18. [Richard by 01/16/18]
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January 13, 2018: Budget approved by Intergroup with “substantial majority vote” (7 pro, 1 con)

Budget Committee:

Richard, Chair
Shannon
Dominic
Susan W.